Programme Implementation Plan

Page 1 of

Business Area: 2970 - Nepal

Output ID: 2970/A0/06/886/002

Output Title: 2 - 6.2 STRENGTHENED CAPACITY TO DELIVER ANEXPANDED AND IMPROVED CHILD-SENSITIVE SOC

Full Output Statement: 6.2 By 2022 strengthened capacity of national and local government to deliver an expanded and improved child-sensitive social protection

system.

Start Date: 02.Jan.2018 **End Date:** 31.Dec.2022

RAM Ou	tput Rating
05.01.2023	On-track
06.01.2022	On-track
23.12.2020	On-track
10.01.2020	On-track
20.09.2019	On-track
•	• • •

Goal and Result Area				
Goal Description	Result Area Description			
35 - Equitable Chance in Life	35-02 - Access to inclusive social protection			
84 - Equitable Chance in Life	84-02 - Access to inclusive social protection (COVID)			

Specific Intervention Codes
SIC
35-02-02 - Improved and integrated social proteciton data management (management information system, social and beneficiary registries, M&E systems)
35-02-03 - Strengthening integrated administrative systems (such as beneficiary identification, grievance mechanisms, payments)
35-02-04 - Policy and strategy development and coordination
35-02-09 - Shock responsive social protection - Strengthening social protection system for humanitarian response (preparedness)
35-02-99 - Technical assistance - Social protection

Implementing Strategies		
Strategies		
001 - Systems strengthening and institution building		
080 - Systems strengthening to leave no one behind		

Geo Locations
Bhairahawa, Janakpur, Kathmandu, Nepal, Nepalgunj

Terms and Conditions

Page 2 of

Responsible Activity Cost Centers

Bhairahawa, Janakpur, Kathmandu, Nepal, Nepalgunj

Funding	
Donor	Allocation
Multi-donor	2,424,621
Global - Nutrition	908
Global - Social Policy & Social	51,150
Global - Thematic Humanitarian Resp	203,153
UNICEF (FOR GR ALLOCATIONS ONLY)	2,169,409
Private Sector	207,023
German Committee for UNICEF	89,458
Japan Committee for UNICEF	117,565
Public Sector	2,120,974
British Government (DFID)	356,751
European Commission/EC	13,373
Finland	54,618
ILO - Geneva	469,558
Japan	100,000
New Zealand	484,271
The United Kingdom	592,321
UNOCHA	549
United Nations Joint Programme	13,494
United Nations Multi Partner Trust	36,040
Total	4,752,618

Terms and Conditions

Programme Implementation Plan



Page 3 of

	Activities				
Activity	WBS	Commitment	Actual	Utilization	
POLICY ADVOCACY FOR STRENGTHENING & IMP.	2970/A0/06/886/002/001	0	117,600	117,600	
PROVIDE TECH. SUP. TO THE GOVERNMENT IN	2970/A0/06/886/002/002	0	660,251	660,251	
CONDUCT PREPAREDNESS-REGISTRIES AND VUNA	2970/A0/06/886/002/003	0	249,577	249,577	
BUILD OPERATIONAL READINESS OF SOCIAL SE	2970/A0/06/886/002/004	0	325,467	325,467	
CASH SUPPORT TO AFFECTED POPULATION (CON	2970/A0/06/886/002/005	0	43,025	43,025	
POLICY ENGAGEMENT WITH DELOPMENT PARTNER	2970/A0/06/886/002/006	0	14,630	14,630]
TECHNICAL ASSISTANCE	2970/A0/06/886/002/007	126	1,499,830	1,499,956	·
NEPALGUNJ_ CAPACITY BUILDING AT SUB-NATI	2970/A0/06/886/002/008	0	88,578	88,578	
JKR: SYSTEM BUILDING ON SHOCK RESPONSIVE	2970/A0/06/886/002/009	0	245,989	245,989	
SOCIAL IMPACT MONITORING (COVID-19)	2970/A0/06/886/002/011	0	554,288	554,288	
SUP. CAP.DEV.OF PROVINCIAL &LOCAL GOVT.O	2970/A0/06/886/002/012	0	83,055	83,055	
SUP. CAPACITY DEV. OF PROVINCIAL AND LO	2970/A0/06/886/002/013	0	575	575	
BWA: SYSTEM BUILDING ON SHOCK RESPONSIVE	2970/A0/06/886/002/014	0	1,550	1,550	
BWA: TECHNICAL ASSISTANCE & PROGRAMME MO	2970/A0/06/886/002/015	0	2,628	2,628	
JKR: CASH ASSISTANCE FOR HUMANITARIAN RE	2970/A0/06/886/002/016	0	483,258	483,258	
NPJ CASH SUPPORT TO AFFECTED POPULATION	2970/A0/06/886/002/017	0	148,649	148,649	
BWA: CASH SUPPORT TO AFFECTED POPULATION	2970/A0/06/886/002/018	0	203,463	203,463	
BWA: CASH SUPPORT TO AFFECTED POPULATION	2970/A0/06/886/002/019	0	1,896	1,896	
BWA: TECHNICAL ASSISTANCE AND PROGRAMMEMONITORING	2970/A0/06/886/002/020	0	2,866	2,866	
BWA:CONDUCT PREPAREDNESS -REGISTRIES AND VUNARABILITY ASSESSMENT FOR DISATER RESP	2970/A0/06/886/002/021	0	3,207	3,207	
BWA:CONDUCT PREPAREDNESS -REGISTRIES AND VUNARABILITY ASSESSMENT FOR DISATER RESP	2970/A0/06/886/002/022	0	665	665	

Terms and Conditions

Programme Implementation Plan



Page 4 of

JKR: TECHNICAL SUPPORT FOR BPBB IN MADESH PRADESH	2970/A0/06/886/002/023	0	21,427	21,427	
Total		126	4,752,474	4,752,599	

Terms and Conditions